

Grantee: Detroit, MI

Grant: B-08-MN-26-0004

July 1, 2010 thru September 30, 2010 Performance Report

Grant Number:

B-08-MN-26-0004

Obligation Date:

03/25/2009

Grantee Name:

Detroit, MI

Award Date:**Grant Amount:**

\$47,137,690.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

No QPR Contact Found

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

The City of Detroit has one of the highest home foreclosure rates among the nation's largest metropolitan areas. The City has over 67,000 foreclosed properties, 65 percent remain vacant. The foreclosure problem is widespread and touches almost every neighborhood in the city. The City recognizes that the \$47,137,690 NSP allocation must be implemented in a strategic manner to result in the stabilization of neighborhoods most severely impacted by foreclosure and abandonment. The funds have been targeted to nine neighborhoods that were selected based upon the data that showed: over 51 percent of the population in the Census block groups met the low moderate middle income criteria; a high percentage of home foreclosures, a high percentage of homes financed by sub-prime mortgage related loans; and were also identified as likely to face a significant rise in the rate of home foreclosures. The City also aligning this process with other local stabilization and development efforts.

Distribution and and Uses of Funds:

The goals of the City of Detroit Neighborhood Strategy Program are: Continue to implement the City's Master Plan to reinforce,revitalize and rebuild targeted neighborhoods; Reduce the vast numbers of vacant properties causing blight and undermining the vitality of neighborhoods; Reverse the decline of neighborhood housing values; Stabilize neighborhoods negatively impacted by foreclosure and abandonment; Eliminate blighted structures to enhance public safety and improve quality of life; Invest in select neighborhoods to achieve greater impact with limited resources especially neighborhoods targeted by LISC, Skillman, the Community Foundation and NDNI; Protect recent investments by public and private partners Attract other public/private financing to leverage NSP funds; Create new jobs and stimulate small business development;Demolish existing structures to accommodate future development or alternative uses.

Definitions and Descriptions:**Low Income Targeting:****Acquisition and Relocation:****Public Comment:**

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$47,137,690.00
Total CDBG Program Funds Budgeted	N/A	\$47,137,690.00
Program Funds Drawdown	\$1,325,249.80	\$2,278,367.71
Obligated CDBG DR Funds	\$19,693,028.00	\$47,137,690.00
Expended CDBG DR Funds	\$1,601,786.55	\$2,278,367.71
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$7,070,653.50	\$0.00
Limit on Admin/Planning	\$4,713,769.00	\$43,775.20
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$11,784,422.50	\$19,562,764.00

Overall Progress Narrative:

Acquisition

City of Detroit acquisition funds totaling \$661,157 were obligated by the September deadline. During the quarter City of Detroit acquisition funds totaling \$2,838,843 were shifted to the Detroit Land Bank Authority (DLBA). City of Detroit acquisition funds will be used to acquire properties for City of Detroit rehabilitation and new construction activities.

Acquisition-Land Bank

DLBA Acquisition funds totaling \$2,000,000 were obligated by the September deadline. The City ensured acquisition was strategic. The Detroit Land Bank Authority (DLBA), property portfolio is currently undergoing the environmental review process. DLBA anticipates DRGR expenditures within the next quarter.

Disposition

City of Detroit disposition funds totaling \$3,450,000 were shifted to the Detroit Land Bank Authority (DLBA) thus closing the City of Detroit disposition activity.

Disposition-Land Bank

DLBA disposition funds totaling \$4,200,000 were obligated by the September deadline. DLBA anticipates DRGR expenditures within the next quarter.

Public Improvements

City of Detroit public improvement funds totaling \$2,000,000 were shifted to the City of Detroit Buildings and Safety Engineering (BSE) demolition activity thus closing the City of Detroit public improvement activity.

Demolition

BSE demolition funds totaling \$16,000,000 were obligated by the September deadline. The City of Detroit has demolished approximately 111 housing units this quarter. Quarterly demolition draws totaled \$1,286,358.60.

Addresses for demolished structures are included in the QPR.

Administration

Administrative funds totaling \$38,891.20 were expended for advertisements, legal costs and historic compliance costs.

City of Detroit staff plans to conduct an October 15, 2010 NSP workshop for NSP developers. Planned Topics include NSP loan closing requirements, as well as information on mortgage assistance and construction financing.

New Construction

City of Detroit new construction funds totaling \$4,578,000 were obligated by the September deadline. During this period four (4) new construction rental projects were closed. It's anticipated that leveraged funding will develop 100 new construction units.

Rehabilitation

City of Detroit rehabilitation funds totaling \$14,984,764 were obligated by the September deadline. In addition, it is anticipated that leveraged funding will develop 212 rehabilitated units.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP-01, NSP Acquisition	\$0.00	\$2,963,462.00	\$0.00
NSP-02, NSP Disposition	\$0.00	\$3,897,695.00	\$0.00
NSP-03, NSP-Public Improvements	\$0.00	\$0.00	\$0.00
NSP-04, NSP Demolition	\$1,286,358.60	\$16,000,000.00	\$2,234,592.51
NSP-10, NSP Administration	\$38,891.20	\$4,713,769.00	\$43,775.20
NSP-12, NSP New Construction	\$0.00	\$4,578,000.00	\$0.00
NSP-14, NSP Rehabilitation	\$0.00	\$14,984,764.00	\$0.00

Activities

Grantee Activity Number: 01 NSP Acq

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

NSP-01

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP Acquisition

Projected End Date:

03/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Detroit Planning & Dev Dept

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$661,157.00
Total CDBG Program Funds Budgeted	N/A	\$661,157.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$661,157.00	\$661,157.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Detroit Planning & Dev Dept	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Vacant, abandoned or foreclosed property will be acquired in the nine target areas for rehabilitation, demolition or redevelopment including new construction

Location Description:

location to be determined in the 9 target areas

Activity Progress Narrative:

Acquisition

City of Detroit acquisition funds totaling \$661,157 were obligated by the September deadline. During the quarter City of Detroit acquisition funds totaling \$2,838,843 were shifted to the Detroit Land Bank Authority (DLBA). These funds will be used to acquire properties for City of Detroit rehabilitation and new construction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/350

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	01A NSP ACQ
Activity Title:	Landbank Acquisition

Activity Category:

Acquisition - general

Project Number:

NSP-01

Projected Start Date:

09/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP Acquisition

Projected End Date:

03/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Detroit Land Bank

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$2,302,305.00
Total CDBG Program Funds Budgeted	N/A	\$2,302,305.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$2,302,305.00	\$2,302,305.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Detroit Land Bank	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Land Bank will acquire abandoned vacant or foreclosed properties for rehabilitation, demolition, redevelopment or new construction

Location Description:

The nine target areas.

Activity Progress Narrative:

Acquisition-Land Bank
 DLBA Acquisition funds totaling \$2,000,000 were obligated by the September deadline. The City ensured acquisition was strategic. The Detroit Land Bank Authority (DLBA), property portfolio is currently navigating the environmental review process. DLBA anticipates DRGR expenditures within the next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/50

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 02 NSP Disp

Activity Title: Disposition

Activity Category:

Disposition

Activity Status:

Planned

Project Number:

NSP-02

Project Title:

NSP Disposition

Projected Start Date:

06/01/2009

Projected End Date:

03/30/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Detroit

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Detroit	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Maintain properties pending disposition including legal services, financial services, appraisals, surveys and transfer costs.

Location Description:

Location to be determined based upon the acquisition, rehabilitation, or demolition activity in the 9 target areas

Activity Progress Narrative:

Disposition

City of Detroit disposition funds totaling \$3,450,000 were shifted to the Detroit Land Bank Authority (DLBA) thus closing the City of Detroit disposition activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/800

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	02a NSP Disp
Activity Title:	Landbank Disposition

Activity Category:

Disposition

Activity Status:

Planned

Project Number:

NSP-02

Project Title:

NSP Disposition

Projected Start Date:

09/01/2009

Projected End Date:

03/30/2013

Benefit Type:

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Detroit Land Bank

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$3,897,695.00
Total CDBG Program Funds Budgeted	N/A	\$3,897,695.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$3,897,695.00	\$3,897,695.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Detroit Land Bank	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Land Bank will maintain vacant, foreclosed, and abandoned NSP properties pending disposition, including legal services, financial services, appraisals, surveys and transfer costs

Location Description:

Nine Target areas

Activity Progress Narrative:

Disposition-Land Bank
DLBA disposition funds totaling \$4,200,000 were obligated by the September deadline. DLBA anticipates DRGR expenditures within the next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/200
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/200
# of Singlefamily Units	0	0/200

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 03 NSP Pub Imp
Activity Title: Public Improvement

Activity Category:
 Clearance and Demolition

Activity Status:
 Planned

Project Number:
 NSP-03

Project Title:
 NSP-Public Improvements

Projected Start Date:
 09/01/2009

Projected End Date:
 03/30/2013

Benefit Type:
 N/A

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 City of Detroit Planning & Dev Dept

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Detroit Planning & Dev Dept	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Public Improvement activities will assist in stabilizing neighborhoods through the redevelopment of vacant land and parcels where demolition activities have occurred. Planning to landscape approximately 1300 acres of vacant land

Location Description:

Locations to be determined in the nine target areas

Activity Progress Narrative:

Public Improvements
 City of Detroit public improvement funds totaling \$2,000,000 were shifted to the City of Detroit Buildings and Safety Engineering (BSE) demolition activity thus closing the City of Detroit public improvement activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1885

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 04 NSP Demolition

Activity Title: Demolition

Activity Category:

Clearance and Demolition

Project Number:

NSP-04

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Demolition

Projected End Date:

03/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Detroit Buildings & Safety Eng

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$16,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$16,000,000.00
Program Funds Drawdown	\$1,286,358.60	\$2,234,592.51
Obligated CDBG DR Funds	\$2,390,000.00	\$16,000,000.00
Expended CDBG DR Funds	\$1,562,895.35	\$2,234,592.51
City of Detroit Buildings & Safety Eng	\$1,562,895.35	\$2,234,592.51
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolish blighted and abandoned structures

Location Description:

Activity Progress Narrative:

Demolition

BSE demolition funds totaling \$16,000,000 were obligated by the September deadline. The City of Detroit has demolished approximately 111 housing units this quarter. Quarterly demolition draws totaled \$1,286,358.60.

Addresses for demolished structures are included in the QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	67/1400

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
15112 Bentler	Detroit	NA	48219
11416 W. Outer Dr.	Detroit	NA	48223
13528 Cedargrove	Detroit	NA	48205
14150 Westbrook	Detroit	NA	48223
14803 Seymour	Detroit	NA	48205
3456 Belvidere	Detroit	NA	48214
7726 Mettetal	Detroit	NA	48228
15038 Burgess	Detroit	NA	48223
14910 Eastwood	Detroit	NA	48205
5511 Field	Detroit	NA	48213
4343 Lakepointe	Detroit	NA	48224
15081 Chatham	Detroit	NA	48223
15816 Hazelton	Detroit	NA	48223
14566 Auburn	Detroit	NA	48223
14303 Dacosta	Detroit	NA	48223
14330 Patton	Detroit	NA	48223
14166 Kentfield	Detroit	NA	48223
12819 Bentler	Detroit	NA	48223
253 Bethune	Detroit	NA	48202
19338 Andover	Detroit	NA	48203
6350 Forest	Detroit	NA	48207
140 Glynn	Detroit	NA	48202
14300 Burgess	Detroit	NA	48223
4851 Crane	Detroit	NA	48214
3414 Garfield	Detroit	NA	48207
6341-5 Van Court	Detroit	NA	48210
11428 Rutherford	Detroit	NA	48227
3601 Cochrane	Detroit	NA	48208
5858 Belvidere	Detroit	NA	48214
4848 Maryland	Detroit	NA	48224
11311 Mansfield	Detroit	NA	48227
15500 Lliad	Detroit	NA	48223
15743 Greydale	Detroit	NA	48223
13969 Rockdale	Detroit	NA	48223
296 Owen	Detroit	NA	48202
4121 Crane	Detroit	NA	48214
14165 Plainview	Detroit	NA	48223
2792 Livernois	Detroit	NA	48209
7255 Plainview	Detroit	NA	48228

3619 Hancock	Detroit	NA	48208
645 Brentwood	Detroit	NA	48203
14317 Minock	Detroit	NA	48223
4885 University	Detroit	NA	48224
14827 Spring Garden	Detroit	NA	48205
15714 Riverlade	Detroit	NA	48223
11558 W. Outer Dr.	Detroit	NA	48223
3727 Elmwood	Detroit	NA	48207
16850 Lilac	Detroit	NA	48221
10006 Beaconsfield	Detroit	NA	48224
8048 Mettetal	Detroit	NA	48228
15422 West Parkway	Detroit	NA	48223
6246 Canton	Detroit	NA	48211
6724 Longacre	Detroit	NA	48238
3858 Lovette	Detroit	NA	48210
3840 Sylvan	Detroit	NA	48208
6700 Forrer	Detroit	NA	48228
15464 Bramell	Detroit	NA	48223
18716 Fairport	Detroit	NA	48205
15071 Greydale	Detroit	NA	48223
14560 Stout	Detroit	NA	48223
4108 Buchanan	Detroit	NA	48210
14860 Seymour	Detroit	NA	48205
18059 Greeley	Detroit	NA	48211
17230 Goulburn	Detroit	NA	48205
2531 Canton	Detroit	NA	48207
5150 Cooper	Detroit	NA	48213
3215-7 Military	Detroit	NA	48210
12674 Lauder	Detroit	NA	48277
5709 Cadillac	Detroit	NA	48214
12635 Chapel	Detroit	NA	48233
14730 Liberal	Detroit	NA	48205
9233 Prevost	Detroit	NA	48228
15766 Blackstone	Detroit	NA	48223
11566 W. Outer Dr.	Detroit	NA	48223
9194 Montrose	Detroit	NA	48228
15044Trinity	Detroit	NA	48223
4757 Lakepointe	Detroit	NA	48224
9300 Forrer	Detroit	NA	48228
15099 Pierson	Detroit	NA	48223
14212 Chapel	Detroit	NA	48223
12315 W. Outer Dr.	Detroit	NA	48223
4250 16th St.	Detroit	NA	48208
13564 Heyden	Detroit	NA	48223
14219 Westbrook	Detroit	NA	48223

15514 Cloverlawn	Detroit	NA	48238
15325 Lahser	Detroit	NA	48223
433 Mt. Vernon	Detroit	NA	48202
5325 Cooper	Detroit	NA	48213
14803 Seymour	Detroit	NA	48205
4821 Maynard	Detroit	NA	48215
3146 Medbury	Detroit	NA	48211
4173 Pennsylvania	Detroit	NA	48214
15519 Grayfield	Detroit	NA	48219
13856 Pinewood	Detroit	NA	48205
9065 Plainview	Detroit	NA	48228
15070 Pierson	Detroit	NA	48223
3132 Charlevoix	Detroit	NA	48207
19309 Exeter	Detroit	NA	48203
14882 Eastwood	Detroit	NA	48205
14524 Burgess	Detroit	NA	48223
13684 Pinewood	Detroit	NA	48205
5201 Chene	Detroit	NA	48211
14540 Greydale	Detroit	NA	48223
4424 Maxwell	Detroit	NA	48214
5507 Pennsylvania	Detroit	NA	48214
15084 Trinity	Detroit	NA	48223
14153 Burgess	Detroit	NA	48223
4239 Lakepointe	Detroit	NA	48224
15400 Virgil	Detroit	NA	48223
17238 Kentfield	Detroit	NA	48223
17234 Fairport	Detroit	NA	48205

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 10 NSP Admin

Activity Title: Administration

Activity Category:

Administration

Project Number:

NSP-10

Projected Start Date:

10/01/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP Administration

Projected End Date:

03/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Detroit Planning & Dev Dept

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$4,713,769.00
Total CDBG Program Funds Budgeted	N/A	\$4,713,769.00
Program Funds Drawdown	\$38,891.20	\$43,775.20
Obligated CDBG DR Funds	\$0.00	\$4,713,769.00
Expended CDBG DR Funds	\$38,891.20	\$43,775.20
City of Detroit Planning & Dev Dept	\$38,891.20	\$43,775.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration and management of the NSP program

Location Description:

Activity Progress Narrative:

Administration

Administrative funds totaling \$38,891.20 were expended for advertisements, legal costs and historic compliance costs.

City of Detroit staff plans to conduct an October 15, 2010 NSP workshop for NSP developers. Planned Topics include NSP loan closing requirements, as well as information on mortgage assistance and construction financing.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 12 NSP New Construction

Activity Title: New Construction

Activity Category:

Construction of new housing

Project Number:

NSP-12

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP New Construction

Projected End Date:

03/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Detroit Planning & Dev Dept

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$4,578,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,578,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$378,000.00	\$4,578,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Affordable housing projects will be developed for sale, rent, or lease-purchase

Location Description:

Activity Progress Narrative:

New Construction

City of Detroit new construction funds totaling \$4,578,000 were obligated by the September deadline. During this period four (4) new construction rental projects were closed. It's anticipated that leveraged funding will develop 100 new construction units.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/168

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 14 NSP Rehab

Activity Title: Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-14

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Rehabilitation

Projected End Date:

03/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Detroit Planning & Dev Dept

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$14,984,764.00
Total CDBG Program Funds Budgeted	N/A	\$14,984,764.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$10,063,871.00	\$14,984,764.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of single and multi-family rentals and lease-purchase will benefit individuals/families at or below 50% AMI.
212 total units of single and multi-family housing estimated:
83% or 118 units of single-family housing estimated.
17% or 94 units of multi-family housing estimated

Location Description:

Activity Progress Narrative:

Rehabilitation
City of Detroit rehabilitation funds totaling \$14,984,764 were obligated by the September deadline. It's anticipated that leveraged funding will develop 212 rehabilitated units.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/212

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/212	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
